

CHURCH OF SAINT JOHN THE EVANGELIST, HAMILTON

Parish Council Meeting

Tuesday, June 23, 2026 - 7:30 PM, at St. John the Evangelist, Crypt Café

Invitees: Sarah-Jane Adams, Deborah Bowen, Wendy Leigh Bell, Aaron Jones, Susan Little, Leslie Muirhead, Norm Newbery, Sue Newbery, Andrew Rampton, Erin Steckley, James Steeves, Peter Van Dyk, Sarah Wayland

Regrets: Judith Purdell-Lewis and Tom Weaver

Chair: Aaron Jones

Acting Secretary: Sarah Wayland

AGENDA

1. Call to Order & Welcome
2. Opening Prayer
3. Reports/Discussion
 - a. Corporation Report
 - b. Financial Report – Sarah-Jane Adams
 - c. Rector's Report – Andrew Rampton
 - d. Stewardship Report
 - e. Property Report
4. Business Arising
 - a. Parish Catalogue Update – Deborah Bowen
 - b. Discovery Band Leader Update
5. New Business
 - a. St. Brigid's Community
 - b. NSML Course – Community Engagement – Sarah Wayland & Norm Newbery
 - c. Sundays Unlocked – June 21 update and July 19 focus
6. Next Meeting – July 28?
7. Adjournment
8. Closing Prayer

CHURCH OF ST JOHN THE EVANGELIST
PARISH COUNCIL MEETING MINUTES – June 23, 2026

Present: Sue Newbery, Andrew Rampton, Deborah Bowen, Wendy Leigh-Bell, Norm Newbery, Erinn Steckley, Leslie Muirhead, Aaron Jones, Susan Little, Sarah Wayland (scribe)

Regrets: James Steeves, Tom Weaver, Judith Purdell-Lewis, Peter Van Dyk, Sarah-Jane Adams

Aaron Jones called the meeting to order. Norm opened the meeting with a prayer

REPORTS/DISCUSSION (Please see actual reports for complete information. Below captures discussion only.)

(a) **Corporation Report.** The date for launch of the capital campaign has not been set.

(b) **Financial Report.** The parish is slightly behind in budget going into summer. One staff position has been vacant all year. We are also holding some grant money that will be disbursed later this year. Beginning in the fall, Parish Council will be given a shorter financial report.

(c) **Rector's Report.** Catechism work is completed.

(d) **Property Report.** Someone from the STEM camp will come to complete the internet cabling work. There are ongoing issues with water in the basement of the 1950s addition; the source of water is being investigated.

BUSINESS ARISING

(a) **Parish Catalogue.** Deborah Bowen shared a draft of the catalogue. It will be updated several times a year. Some photos will be changed. Those in photos will need to give permission, and Amylynn can take care of that in late July. Many thanks to Tamara Watson for layout and design. Please send any comments to Deborah, Andrew, Sarah Jones, or John Bowen.

(b) **Discovery Band Leader Update.** Andrew and Aaron met with the band and discussed their preferences for this role. A draft job description has been

prepared. Parishioners will be given an opportunity to provide input on music in September.

NEW BUSINESS

- (a) **St Brigid's Community.** See meeting materials. Bishop Susan's main request to parishes and individuals is to pray for this new ministry. There are also opportunities to support financially if desired. The Diocese has hired a missionary from Scotland to start up and manage the program.

- (b) **NSML Course on Engaging Community.** Sarah Wayland shared an overview of the course content and the call to parishes issued by Bishop Susan at the 2026 Missional Imagination conference. ([Link to Bishop Susan's talk](#)) Many people are looking for places to be noticed and heard, and these can be provided in a healthy and loving way. Sarah shared some ideas that she, Norm, and Sarah Jones have for St John's, including a parent meet up group, forest church, and having the church open for quiet prayer on a regular (weekly?) basis. Short term projects are ok; our ministries don't need to last forever.

Deborah noted that the new booklet contains focus on extending beyond walls without using the word 'mission'.

Suggestion to take flowers to those who are being prayed for each week (organizations).

- (c) **Sundays Unlocked.** On June 21, Erinn Turnbull and Dawn Grant organized a rock painting activity for the rain garden. Margaret Wilding led the Jesus Deck tent. Next date is August 16 (no July date). Sarah Jones and Lynda Winter will plan a water project, along with Jesus Deck.

NEXT MEETING scheduled for July 28, will be canceled if there are no pressing agenda items. Date of August meeting is August 25.

The meeting concluded at 8:35pm with the Doxology.

Corporation report for the meeting of the Parish Council of St. John the Evangelist on = June 23rd, 2026

Corporation met on June 9th. In attendance were Andrew Rampton, Aaron Jones, Leslie Muirhead, Adam MacNeil, Sarah Wayland, Sue Newberry, and Sarah-Jane Adams.

1. A role description for the members of the capital campaign working group is being drawn up to support recruitment. Members of the working group will communicate with the parish regarding the status of the campaign and encourage giving.
2. The summer service schedule will start on June 28th and run until the 6th of September. Clergy have been arranged to cover Andrew's summer vacation. Paul will provide music on June 28. The Discovery Band will provide music in July and on August 2nd. Paul will provide music the rest of summer.
3. Band Director Search. Discovery Band members are being engaged around the role of Band Director. Plans are also being drawn up to engage with Discovery Service attendees to better understand their music preferences. This will likely take place via a paper survey administered during the 9:30 services in September.
4. St. Brigid's Community. There is a new initiative launching in the diocese to offer young adults a formational experience rooted in the Anglican way and shaped by the contemplative rhythms of life. This community will invite young adults to grow in faith, explore vocation, and live out discipleship through shared rhythms of worship and action for justice. The bishop seeking parishes to become a supporting parish, which involves praying for the community and attending events. Corporation agreed to be a supporting parish.

Property Committee Report June 19, 2026

Updates:

1. Centenary Church Property Report & Capital Plan

The committee presented the list of capital projects to the congregation on April 26 after the 10 am combined service. The congregation voted on projects to proceed.

No update.

2. Ontario Anti-Hate Security and Prevention Grant – Approved \$7,500. Money must be spent by August 31, 2026.

Update: Victor Electric to install Exit signs and emergency in Nave and Crypt week of July 20. Volunteers will do prep and clean up.

3. Completed tasks since May report:

- Lift for Gymnasium adjusted to allow door to open in Gymnasium.
- Spurr HVAC plugged gas line to abandoned hot water heater in 1950 addition. Hot water tank can be removed.
- Larger mirror installed in Narthex.
- Hygrometers and Thermometers installed in church to monitor humidity and temperature: both in Gymnasium, hygrometer in Crypt.
- Replaced blown CFL bulbs in all but one EXIT signs in Activity Centre. One sign has an LED strip still working.
- Network cable installed from furnace room to the Lidgey Room. The cable is for a WIFI hub to improve connectivity in the Activity Centre – to be installed by others.
- Air conditioner Unit 1 tripped off on overload due to clogged fins on condenser. Tech identified issue, cleaned the fins and operation restored. Fin cleaning added to our regular maintenance.

4. Water Issue in the 1950 Addition basement

Repairs made to piping supplying the rain garden tank.

No further leaks.

No update.

New Items

1. Accident June 9:

Fall while working on network cable. Volunteer assessed at hospital and released with no required follow up.

2. Fire Inspector noted deficiencies for Artaban place:

Inspector issued report to Artaban Place with direction to correct deficiencies by July 25. Here are the deficiencies for which the Church is responsible:

- Chairs stored in emergency exit stairwell in gym. Resolved
- Bulbs out in EXIT signs in Activity Centre. Resolved
- Extension cords used to power fridge and freezer in big kitchen. Electrician to relocate the receptacles closer to the floor.

Rector's Report to Parish Council

The Revd Andrew Rampton

18 June 2026

The weeks since our last meeting in April have been remarkably full. All of the events were important and good to be part of, but it made for several very tight weeks one after the other. Some long-term projects and ideas felt frustratingly slow or stalled over this period. The good news is that work keeps very well and it was all ready and waiting for me as the dust began to settle.

Parish Open House

This was a lovely day of inviting the public in to see our space and many of the treasures that our parish holds. Even for people with no connection to church, the artistry of the windows, woodwork, brass, and vestments is apparent and captivating. The background and symbolism behind these objects was of great interest to most who came in. The brief tours and demonstrations of the organ were also of interest to many. It is not often that folk feel they have permission to get up close and personal with the inner workings of church buildings.

Organization was good, volunteers were sufficient, and the day well-received by those who came. This has strong potential to become an important annual occasion for community engagement if it is well-supported and thoroughly publicized.

End of Curacy for the Revd Dena Thomas

The two-year curacy of the Revd Dena Thomas came to its functional end in mid-May. The experience of having Dena with us has had an overwhelmingly positive response from the congregation and neighbourhood. It was a delight for me to share the work of priestly ministry in the parish with Dena and to be a part of the always-reciprocal mentor/mentee relationship.

Teach Us to Pray Conference

This two-day event, hosted at Christ's Church Cathedral on 14-15 May, was well-attended and received. Br James Koester, SSJE, gave five refreshing and insightful talks about the nature of prayer, different contexts for prayer, and different ways of praying. Bishop Susan Bell delivered a very fine opening address to the conference which the organizers hope to make available soon.

New Catechism Project

Over the past two years or so, I have been part of a small group working on writing a new catechism for Canadian Anglicans. This project is a labour of love born out of perceived need and does not have any authority or mandate from the Anglican Church of Canada. (This disclaimer is very important!) Rather, we have heard many times in our ministries that the lack of a catechetical document for Anglicans in Canada is a persistent stumbling block when trying to offer newcomer courses, sacramental preparation, or other Christian education programming. There does not seem to be a hopeful combination of will and resources at the national, provincial, or diocesan levels in the Anglican Church of Canada to create such a document.

The project included much preparatory work before I arrived, including a compilation and analysis of recent catecheses from around the Anglican Communion. I am glad to report that, many, many drafts later, the document is in the hands of the editors of Forward Movement—the body who publish Forward Day by Day among other resources—for review with an eye to publishing it. As I said, there is no institutional authority attached to the work, but our hope is that there are those who will find this useful just the same.

Canadian Church Historical Society Conference

The Canadian Church Historical Society (CCHS) held a conference at Huron University College in London, Ontario, on 29-30 May. The conference was titled *Anglican Missions and Missionaries, 1701-1965*. I assisted with organizing and running the conference in my capacity as the CCHS vice-president.

The papers given were interesting and represented a range of historical work, from professional, academic historians, to amateurs working with their local archives. The Ven. Rosalyn Kantlaht'ant Elm delivered a keynote address on the importance of history in repairing past trauma and developing healthy relationships for the future.

Sundries

Other activities and events of note through the period include:

- Attended induction of the Revd Danny Pegg, St Thomas' Church, St Catharines.
- Served as bishop's chaplain at ordinations on 24 May
- Participated in interviews and discernment on admission of candidates to ordination process
- Attended Act Five spaghetti Wednesday dinner
- Preached at diocesan Fiercely Loved Pride Mass on 7 June
- Attended joint Corpus Christi celebration for St Catharines on 11 June (unexpectedly serving as deacon!)

Church of Saint John the Evangelist

Balance Sheet As of May 31, 2026

	TOTAL
Assets	
Current Assets	
Cash and Cash Equivalent	
1022 Undeposited Funds	\$0.00
Capital Account	
1004 Capital Account - Chequing	\$0.00
Total for Capital Account	\$0.00
Credit card security account	
1007 Raffle Account - Chequing	\$5,007.67
Total for Credit card security account	\$5,007.67
Operating Account	
1001 Operating Acct - Chequing	\$66,239.86
Total for Operating Account	\$66,239.86
Total for Cash and Cash Equivalent	\$71,247.53
Accounts Receivable (A/R)	
Accounts Receivable (A/R)	\$1,262.00
Total for Accounts Receivable (A/R)	\$1,262.00
1010 Endowment Fund	\$99,708.19
1014 Rectory Fund	\$249,459.39
1015 General investment fund	\$916.72
1011 Memorial Fund	\$1,869.51
1012 Parish Hall Capital Reserve Fund	\$14,827.66
1013 Organ Restoration Fund	\$3,208.53
Total for 1015 General investment fund	\$20,822.42
1017 Employee Cash Advances	\$0.00
1018 Prepaid Expenses & Deposits	\$11,351.19
1019 GST Rebate Receivable	\$526.39
1020 PST Rebate Receivable	\$1,253.00
1021 Other Receivables	\$0.00
Uncategorized Asset	\$75.00
Total for Current Assets	\$455,705.11
Non-current Assets	
Property, plant and equipment	
1100 Fixed assets	\$36,693.80
1101 Fixed assets depreciation	-\$2,375.51
Total for 1100 Fixed assets	\$34,318.29
Total for Property, plant and equipment	\$34,318.29
Total for Non-current Assets	\$34,318.29
Total for Assets	\$490,023.40

Church of Saint John the Evangelist

Balance Sheet As of May 31, 2026

		TOTAL
Liabilities and Equity		
Liabilities		
Current Liabilities		
Accounts Payable (A/P)		
Accounts Payable (A/P)		\$3,339.55
Total for Accounts Payable (A/P)		\$3,339.55
Credit Cards		
2001 TD Visa credit card		\$739.96
Total for Credit Cards		\$739.96
2003 Other Payables		\$8,500.00
2007 Capital Fund		\$0.00
GST/HST Payable		\$0.00
GST/HST Suspense		-\$3.42
SJE tax clinic fund		-\$163.96
Total for Current Liabilities		\$12,412.13
Total for Liabilities		\$12,412.13
Equity		
3001 Opening Balance Equity		\$306,877.68
3002 Retained Earnings		\$171,914.20
Profit for the year		-\$1,180.61
Total for Equity		\$477,611.27
Total for Liabilities and Equity		\$490,023.40

Church of Saint John the Evangelist

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

January - May, 2026

	JAN - MAR., 2026			APR - MAY, 2026			TOTAL		
	ACTUAL	BUDGET	OVER BUDGET	ACTUAL	BUDGET	OVER BUDGET	ACTUAL	BUDGET	OVER BUDGET
Income									
Interest Earned on Investments							\$0.00	\$0.00	\$0.00
4045 Endowment Fund, Interest		875.01	-875.01		583.34	-583.34	\$0.00	\$1,458.35	\$ -1,458.35
4048 Rectory Fund, Interest		2,499.99	-2,499.99		1,666.66	-1,666.66	\$0.00	\$4,166.65	\$ -4,166.65
4049 General Investment Fund, Interest		125.01	-125.01		83.34	-83.34	\$0.00	\$208.35	\$ -208.35
Total Interest Earned on Investments		3,500.01	-3,500.01		2,333.34	-2,333.34	\$0.00	\$5,833.35	\$ -5,833.35
Non Profit Income	549.00		549.00	524.10		524.10	\$1,073.10	\$0.00	\$1,073.10
Offerings							\$0.00	\$0.00	\$0.00
4001 Envelope, Online, and Other Identifiable Donors	20,247.44	26,874.99	-6,627.55	23,942.51	17,916.66	6,025.85	\$44,189.95	\$44,791.65	\$ -601.70
4002 Preauthorized Giving (PAG)	36,165.00	33,125.01	3,039.99	24,710.00	22,083.34	2,626.66	\$60,875.00	\$55,208.35	\$5,666.65
4003 Other Offerings		1,875.00	-1,875.00		1,250.00	-1,250.00	\$0.00	\$3,125.00	\$ -3,125.00
4004 Loose Offerings	1,158.50	999.99	158.51	1,698.00	666.66	1,031.34	\$2,856.50	\$1,666.65	\$1,189.85
Total Offerings	57,570.94	62,874.99	-5,304.05	50,350.51	41,916.66	8,433.85	\$107,921.45	\$104,791.65	\$3,129.80
Receipts from Parish Activities							\$0.00	\$0.00	\$0.00
4010 Fundraising							\$0.00	\$0.00	\$0.00
4011 Bazaar (Pies, crafts, calendars)	1,664.60	999.99	664.61	566.00	666.66	-100.66	\$2,230.60	\$1,666.65	\$563.95
Total 4010 Fundraising	1,664.60	999.99	664.61	566.00	666.66	-100.66	\$2,230.60	\$1,666.65	\$563.95
Other Income from Parish Activities							\$0.00	\$0.00	\$0.00
4014 Rentals	1,200.00	3,999.99	-2,799.99	2,300.00	2,666.66	-366.66	\$3,500.00	\$6,666.65	\$ -3,166.65
4015 Concerts	855.00	500.01	354.99	921.00	333.34	587.66	\$1,776.00	\$833.35	\$942.65
4020 Forward Day by Day	-19.00		-19.00	5.00		5.00	\$ -14.00	\$0.00	\$ -14.00
Total Other Income from Parish Activities	2,036.00	4,500.00	-2,464.00	3,226.00	3,000.00	226.00	\$5,262.00	\$7,500.00	\$ -2,238.00
Outreach Income							\$0.00	\$0.00	\$0.00
4016 RDF Support (Rector discretionary fund)	2,750.05		2,750.05	-1,193.10		-1,193.10	\$1,556.95	\$0.00	\$1,556.95
4017 Refugee Support				600.00		600.00	\$600.00	\$0.00	\$600.00
Total Outreach Income	2,750.05		2,750.05	-593.10		-593.10	\$2,156.95	\$0.00	\$2,156.95
Total Receipts from Parish Activities	6,450.65	5,499.99	950.66	3,198.90	3,666.66	-467.76	\$9,649.55	\$9,166.65	\$482.90
Transfers from Investments and Grants							\$0.00	\$0.00	\$0.00
4030 Diocesan Grant or Loan	11,563.93		11,563.93	-350.00		-350.00	\$11,213.93	\$0.00	\$11,213.93
Total Transfers from Investments and Grants	11,563.93		11,563.93	-350.00		-350.00	\$11,213.93	\$0.00	\$11,213.93
Total Income	\$76,134.52	\$71,874.99	\$4,259.53	\$53,723.51	\$47,916.66	\$5,806.85	\$129,858.03	\$119,791.65	\$10,066.38
GROSS PROFIT	\$76,134.52	\$71,874.99	\$4,259.53	\$53,723.51	\$47,916.66	\$5,806.85	\$129,858.03	\$119,791.65	\$10,066.38
Expenses									
Facilities							\$0.00	\$0.00	\$0.00
5047 Furnishings and Equipment		300.00	-300.00		200.00	-200.00	\$0.00	\$500.00	\$ -500.00
5048 Organ repair and maintenance	270.24	150.00	120.24	626.13	100.00	526.13	\$896.37	\$250.00	\$646.37
Building Maintenance							\$0.00	\$0.00	\$0.00
5043 Elevator Maintenance and Fees	355.17	875.01	-519.84	420.73	583.34	-162.61	\$775.90	\$1,458.35	\$ -682.45
5044 Regular Maintenance	4,721.31	6,249.99	-1,528.68	3,342.10	4,166.66	-824.56	\$8,063.41	\$10,416.65	\$ -2,353.24
Total Building Maintenance	5,076.48	7,125.00	-2,048.52	3,762.83	4,750.00	-987.17	\$8,839.31	\$11,875.00	\$ -3,035.69
Utilities							\$0.00	\$0.00	\$0.00
5040 Heating	1,714.20	999.99	714.21	536.92	666.66	-129.74	\$2,251.12	\$1,666.65	\$584.47
5041 Water	431.51	225.00	206.51	97.52	150.00	-52.48	\$529.03	\$375.00	\$154.03
5042 Hydro	1,591.60	1,625.01	-33.41	923.51	1,083.34	-159.83	\$2,515.11	\$2,708.35	\$ -193.24
Total Utilities	3,737.31	2,850.00	887.31	1,557.95	1,900.00	-342.05	\$5,295.26	\$4,750.00	\$545.26
Total Facilities	9,084.03	10,425.00	-1,340.97	5,946.91	6,950.00	-1,003.09	\$15,030.94	\$17,375.00	\$ -2,344.06
Ministry and Worship							\$0.00	\$0.00	\$0.00
5001 DM&M	12,034.74	12,500.01	-465.27	8,023.16	8,333.34	-310.18	\$20,057.90	\$20,833.35	\$ -775.45
5002 Synod Delegate Fee		75.00	-75.00		50.00	-50.00	\$0.00	\$125.00	\$ -125.00
5003 Community Marketing	200.00	249.99	-49.99	475.00	166.66	308.34	\$675.00	\$416.65	\$258.35
5004 Children's Ministry	288.93	624.99	-336.06	434.43	416.66	17.77	\$723.36	\$1,041.65	\$ -318.29
5005 Youth Ministry		187.50	-187.50		125.00	-125.00	\$0.00	\$312.50	\$ -312.50
5006 Worship Supplies & Resources	941.27	624.99	316.28	881.35	416.66	464.69	\$1,822.62	\$1,041.65	\$780.97
5007 Worship Music Expense	2,239.21	1,749.99	489.22	2,664.43	1,166.66	1,497.77	\$4,903.64	\$2,916.65	\$1,986.99
5008 Outreach Committee		125.01	-125.01		83.34	-83.34	\$0.00	\$208.35	\$ -208.35
5009 Hospitality and Christian Growth	2,208.05	1,374.99	833.06	1,441.26	916.66	524.60	\$3,649.31	\$2,291.65	\$1,357.66
5010 Volunteer Expenses, Miscellaneous		50.01	-50.01		33.34	-33.34	\$0.00	\$83.35	\$ -83.35
5011 Pastoral Care		1,875.00	-1,875.00	2,460.36	1,250.00	1,210.36	\$2,460.36	\$3,125.00	\$ -664.64
Total Ministry and Worship	17,912.20	19,437.48	-1,525.28	16,379.99	12,958.32	3,421.67	\$34,292.19	\$32,395.80	\$1,896.39
Office and Administration							\$0.00	\$0.00	\$0.00
5030 General Office Expenses	2,057.59	2,000.01	57.58	777.76	1,333.34	-555.58	\$2,835.35	\$3,333.35	\$ -498.00
5031 Bank, Credit Card Fees and Interest	642.61	624.99	17.62	311.13	416.66	-105.53	\$953.74	\$1,041.65	\$ -87.91
5032 Insurance	4,864.83	5,000.01	-135.18	3,243.22	3,333.34	-90.12	\$8,108.05	\$8,333.35	\$ -225.30
5033 Other Miscellaneous Office and Admin		3,750.00	-3,750.00	500.00	2,500.00	-2,000.00	\$500.00	\$6,250.00	\$ -5,750.00
Total Office and Administration	7,565.03	11,375.01	-3,809.98	4,832.11	7,583.34	-2,751.23	\$12,397.14	\$18,958.35	\$ -6,561.21
Outreach Disbursements	150.00		150.00				\$150.00	\$0.00	\$150.00
5014 Outreach Disbursements, Other	4,730.00		4,730.00				\$4,730.00	\$0.00	\$4,730.00
Total Outreach Disbursements	4,880.00		4,880.00				\$4,880.00	\$0.00	\$4,880.00
Salaries and Benefits							\$0.00	\$0.00	\$0.00
5020 Rector's Salary	14,490.27	14,490.24	0.03	9,660.18	9,660.16	0.02	\$24,150.45	\$24,150.40	\$0.05
5021 Housing Allowance	6,099.00	6,099.00	0.00	4,066.00	4,066.00	0.00	\$10,165.00	\$10,165.00	\$0.00
5022 Administrator	3,510.00	3,510.00	0.00	2,340.00	2,340.00	0.00	\$5,850.00	\$5,850.00	\$0.00
5023 Organist and Choirmaster	4,651.50	4,651.50	0.00	3,101.00	3,101.00	0.00	\$7,752.50	\$7,752.50	\$0.00
5024 Discovery Service Music Director	0.00	4,095.00	-4,095.00	0.00	2,730.00	-2,730.00	\$0.00	\$6,825.00	\$ -6,825.00
5025 CPP/EI/WSIB	1,776.93	1,250.01	526.92	1,461.34	833.34	628.00	\$3,238.27	\$2,083.35	\$1,154.92
5026 Pension & Benefits	4,969.29	6,500.01	-1,530.72	3,312.86	4,333.34	-1,020.48	\$8,282.15	\$10,833.35	\$ -2,551.20
5027 Employee Absense Coverage		425.01	-425.01		283.34	-283.34	\$0.00	\$708.35	\$ -708.35
5028 Professional Development		500.01	-500.01		333.34	-333.34	\$0.00	\$833.35	\$ -833.35

Church of Saint John the Evangelist

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

January - May, 2026

	JAN - MAR., 2026			APR - MAY, 2026			TOTAL		
	ACTUAL	BUDGET	OVER BUDGET	ACTUAL	BUDGET	OVER BUDGET	ACTUAL	BUDGET	OVER BUDGET
5029 Other Employment Expense		125.01	-125.01	800.00	83.34	716.66	\$800.00	\$208.35	\$591.65
5035 CYFM Coordinator	0.00	3,549.99	-3,549.99	4,200.00	2,366.66	1,833.34	\$4,200.00	\$5,916.65	\$ -1,716.65
Total Salaries and Benefits	35,496.99	45,195.78	-9,698.79	28,941.38	30,130.52	-1,189.14	\$64,438.37	\$75,326.30	\$ -10,887.93
Total Expenses	\$74,938.25	\$86,433.27	\$ -11,495.02	\$56,100.39	\$57,622.18	\$ -1,521.79	\$131,038.64	\$144,055.45	\$ -13,016.81
NET OPERATING INCOME	\$1,196.27	\$ -14,558.28	\$15,754.55	\$ -2,376.88	\$ -9,705.52	\$7,328.64	\$ -1,180.61	\$ -24,263.80	\$23,083.19
NET INCOME	\$1,196.27	\$ -14,558.28	\$15,754.55	\$ -2,376.88	\$ -9,705.52	\$7,328.64	\$ -1,180.61	\$ -24,263.80	\$23,083.19

Church of Saint John the Evangelist

Profit and Loss

January 1-May 31, 2026

	TOTAL
Income	
Non Profit Income	\$1,073.10
Offerings	
4001 Envelope, Online, and Other Identifiable Donors	\$44,189.95
4002 Preauthorized Giving (PAG)	\$60,875.00
4004 Loose Offerings	\$2,856.50
Total for Offerings	\$107,921.45
Receipts from Parish Activities	
4010 Fundraising	
4011 Bazaar (Pies, crafts, calendars)	\$2,230.60
Total for 4010 Fundraising	\$2,230.60
Other Income from Parish Activities	
4014 Rentals	\$3,500.00
4015 Concerts	\$1,776.00
4020 Forward Day by Day	-\$14.00
Total for Other Income from Parish Activities	\$5,262.00
Outreach Income	
4016 RDF Support (Rector discretionary fund)	\$1,556.95
4017 Refugee Support	\$600.00
Total for Outreach Income	\$2,156.95
Total for Receipts from Parish Activities	\$9,649.55
Transfers from Investments and Grants	
4030 Diocesan Grant or Loan	\$11,213.93
Total for Transfers from Investments and Grants	\$11,213.93
Total for Income	\$129,858.03
Gross Profit	\$129,858.03
Expenses	
Facilities	
5048 Organ repair and maintenance	\$896.37
Building Maintenance	
5043 Elevator Maintenance and Fees	\$775.90
5044 Regular Maintenance	\$8,063.41
Total for Building Maintenance	\$8,839.31
Utilities	
5040 Heating	\$2,251.12
5041 Water	\$529.03
5042 Hydro	\$2,515.11
Total for Utilities	\$5,295.26
Total for Facilities	\$15,030.94
Ministry and Worship	
5001 DM&M	\$20,057.90
5003 Community Marketing	\$675.00
5004 Children's Ministry	\$723.36
5006 Worship Supplies & Resources	\$1,822.62
5007 Worship Music Expense	\$4,903.64
5009 Hospitality and Christian Growth	\$3,649.31

Church of Saint John the Evangelist

Profit and Loss

January 1-May 31, 2026

	TOTAL
5011 Pastoral Care	\$2,460.36
Total for Ministry and Worship	\$34,292.19
Office and Administration	
5030 General Office Expenses	\$2,835.35
5031 Bank, Credit Card Fees and Interest	\$953.74
5032 Insurance	\$8,108.05
5033 Other Miscellaneous Office and Admin	\$500.00
Total for Office and Administration	\$12,397.14
Outreach Disbursements	\$150.00
5014 Outreach Disbursements, Other	\$4,730.00
Total for Outreach Disbursements	\$4,880.00
Salaries and Benefits	
5020 Rector's Salary	\$24,150.45
5021 Housing Allowance	\$10,165.00
5022 Administrator	\$5,850.00
5023 Organist and Choirmaster	\$7,752.50
5024 Discovery Service Music Director	\$0.00
5025 CPP/EI/WSIB	\$3,238.27
5026 Pension & Benefits	\$8,282.15
5029 Other Employment Expense	\$800.00
5035 CYFM Coordinator	\$4,200.00
Total for Salaries and Benefits	\$64,438.37
Total for Expenses	\$131,038.64
Profit	-\$1,180.61

Church of Saint John the Evangelist

Profit and Loss by Month

January 1-May 31, 2026

	JAN 2026	FEB 2026	MAR 2026	APR 2026	MAY 2026	TOTAL
Income						
Non Profit Income	\$262.00	\$108.00	\$179.00	\$154.00	\$370.10	\$1,073.10
Offerings						
4001 Envelope, Online, and Other Identifiable Donors	\$2,763.11	\$12,798.14	\$4,686.19	\$6,651.99	\$17,290.52	\$44,189.95
4002 Preauthorized Giving (PAG)	\$11,970.00	\$11,995.00	\$12,200.00	\$12,200.00	\$12,510.00	\$60,875.00
4004 Loose Offerings		\$757.15	\$401.35	\$855.75	\$842.25	\$2,856.50
Total for Offerings	\$14,733.11	\$25,550.29	\$17,287.54	\$19,707.74	\$30,642.77	\$107,921.45
Receipts from Parish Activities						
4010 Fundraising						
4011 Bazaar (Pies, crafts, calendars)		\$601.10	\$1,063.50	\$85.00	\$481.00	\$2,230.60
Total for 4010 Fundraising		\$601.10	\$1,063.50	\$85.00	\$481.00	\$2,230.60
Other Income from Parish Activities						
4014 Rentals	\$100.00	\$550.00	\$550.00	\$1,050.00	\$1,250.00	\$3,500.00
4015 Concerts	\$375.00	\$159.00	\$321.00	\$196.00	\$725.00	\$1,776.00
4020 Forward Day by Day		-\$19.00			\$5.00	-\$14.00
Total for Other Income from Parish Activities	\$475.00	\$690.00	\$871.00	\$1,246.00	\$1,980.00	\$5,262.00
Outreach Income						
4016 RDF Support (Rector discretionary fund)		\$2,750.05		-\$1,055.20	-\$137.90	\$1,556.95
4017 Refugee Support					\$600.00	\$600.00
Total for Outreach Income		\$2,750.05		-\$1,055.20	\$462.10	\$2,156.95
Total for Receipts from Parish Activities	\$475.00	\$4,041.15	\$1,934.50	\$275.80	\$2,923.10	\$9,649.55
Transfers from Investments and Grants						
4030 Diocesan Grant or Loan	\$2,425.00		\$9,138.93		-\$350.00	\$11,213.93
Total for Transfers from Investments and Grants	\$2,425.00		\$9,138.93		-\$350.00	\$11,213.93
Total for Income	\$17,895.11	\$29,699.44	\$28,539.97	\$20,137.54	\$33,585.97	\$129,858.03
Gross Profit	\$17,895.11	\$29,699.44	\$28,539.97	\$20,137.54	\$33,585.97	\$129,858.03

Church of Saint John the Evangelist

Profit and Loss by Month

January 1-May 31, 2026

	JAN 2026	FEB 2026	MAR 2026	APR 2026	MAY 2026	TOTAL
Expenses						
Facilities						
5048 Organ repair and maintenance		\$270.24			\$626.13	\$896.37
Building Maintenance						
5043 Elevator Maintenance and Fees	\$118.39	\$118.39	\$118.39	\$617.34	-\$196.61	\$775.90
5044 Regular Maintenance	\$1,779.42	\$1,524.71	\$1,417.18	\$1,988.77	\$1,353.33	\$8,063.41
Total for Building Maintenance	\$1,897.81	\$1,643.10	\$1,535.57	\$2,606.11	\$1,156.72	\$8,839.31
Utilities						
5040 Heating	\$578.21	\$598.61	\$537.38	\$518.28	\$18.64	\$2,251.12
5041 Water	\$182.62	\$159.05	\$89.84	\$97.52		\$529.03
5042 Hydro	\$468.73	\$555.92	\$566.95	\$458.30	\$465.21	\$2,515.11
Total for Utilities	\$1,229.56	\$1,313.58	\$1,194.17	\$1,074.10	\$483.85	\$5,295.26
Total for Facilities	\$3,127.37	\$3,226.92	\$2,729.74	\$3,680.21	\$2,266.70	\$15,030.94
Ministry and Worship						
5001 DM&M	\$4,011.58	\$4,011.58	\$4,011.58	\$4,011.58	\$4,011.58	\$20,057.90
5003 Community Marketing			\$200.00	\$475.00		\$675.00
5004 Children's Ministry	\$77.30	\$10.39	\$201.24	\$253.55	\$180.88	\$723.36
5006 Worship Supplies & Resources	\$500.58	\$11.43	\$429.26	\$757.94	\$123.41	\$1,822.62
5007 Worship Music Expense		\$300.00	\$1,939.21		\$2,664.43	\$4,903.64
5009 Hospitality and Christian Growth	\$336.56	\$1,136.94	\$734.55	\$544.71	\$896.55	\$3,649.31
5011 Pastoral Care				\$2,460.36		\$2,460.36
Total for Ministry and Worship	\$4,926.02	\$5,470.34	\$7,515.84	\$8,503.14	\$7,876.85	\$34,292.19
Office and Administration						
5030 General Office Expenses	\$591.27	\$557.34	\$908.98	\$414.14	\$363.62	\$2,835.35
5031 Bank, Credit Card Fees and Interest	\$107.23	\$386.05	\$149.33	\$147.72	\$163.41	\$953.74
5032 Insurance	\$1,621.61	\$1,621.61	\$1,621.61	\$1,621.61	\$1,621.61	\$8,108.05
5033 Other Miscellaneous Office and Admin					\$500.00	\$500.00
Total for Office and Administration	\$2,320.11	\$2,565.00	\$2,679.92	\$2,183.47	\$2,648.64	\$12,397.14

Church of Saint John the Evangelist

Profit and Loss by Month

January 1-May 31, 2026

	JAN 2026	FEB 2026	MAR 2026	APR 2026	MAY 2026	TOTAL
Outreach Disbursements	\$150.00					\$150.00
5014 Outreach Disbursements, Other	\$4,730.00					\$4,730.00
Total for Outreach Disbursements	\$4,880.00					\$4,880.00
Salaries and Benefits						
5020 Rector's Salary	\$4,830.09	\$4,830.09	\$4,830.09	\$4,830.09	\$4,830.09	\$24,150.45
5021 Housing Allowance	\$2,033.00	\$2,033.00	\$2,033.00	\$2,033.00	\$2,033.00	\$10,165.00
5022 Administrator	\$1,170.00	\$1,170.00	\$1,170.00	\$1,170.00	\$1,170.00	\$5,850.00
5023 Organist and Choirmaster	\$1,550.50	\$1,550.50	\$1,550.50	\$1,550.50	\$1,550.50	\$7,752.50
5024 Discovery Service Music Director	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5025 CPP/EI/WSIB	\$592.31	\$592.31	\$592.31	\$763.99	\$697.35	\$3,238.27
5026 Pension & Benefits	\$1,656.43	\$1,656.43	\$1,656.43	\$1,656.43	\$1,656.43	\$8,282.15
5029 Other Employment Expense					\$800.00	\$800.00
5035 CYFM Coordinator	\$0.00	\$0.00	\$0.00	\$2,800.00	\$1,400.00	\$4,200.00
Total for Salaries and Benefits	\$11,832.33	\$11,832.33	\$11,832.33	\$14,804.01	\$14,137.37	\$64,438.37
Total for Expenses	\$27,085.83	\$23,094.59	\$24,757.83	\$29,170.83	\$26,929.56	\$131,038.64
Other Expenses						
Other Expenses						
Total for Other Expenses						
Profit	-\$9,190.72	\$6,604.85	\$3,782.14	-\$9,033.29	\$6,656.41	-\$1,180.61

About St. Brigid's Community

Rooted in prayer. Alive in the world.

What is St. Brigid's Community?

Rooted in the life and oversight of the Anglican Diocese of Niagara, the St. Brigid's Community is a formational community for young adults (primarily in their 20s and 30s) exploring the Christian faith through contemplative prayer, shared life, spiritual formation, and loving action in the world. Christ's Church Cathedral in Hamilton, Ontario, serves as its spiritual hub. The community draws on historic Christian practices inspired by Benedictine, Ignatian, Franciscan and Carmelite traditions (such as silence, prayer rhythms, hospitality, and shared meals), adapted for contemporary life. Its goal is to help participants develop a deep, resilient faith and sense of belonging that shapes how they live, work, and serve, whether inside or outside church settings.

Why are we starting St. Brigid's Community?

Many young adults are searching for meaning, belonging and purpose in an anxious and fragmented world. Many long for a spirituality that is authentic, contemplative and compassionate – a faith that shapes life rather than just beliefs. The St. Brigid's Community is the Diocese of Niagara's response to that need. Inspired by the Community of St. Anselm at Lambeth Palace in the UK, this innovative community offers young adults a way to grow in faith, hope, and love through a rhythm of prayer, learning, and service.

Who will be in St. Brigid's Community?

Supported by Bishop Susan Bell and rooted in the life of our Cathedral, the St. Brigid's Community will be led by a part-time Prior, who will be an ordained Anglican priest. The community will comprise 20-30 young adults who live in the Diocese of Niagara and beyond. It will be a dispersed but connected community through online and in-person gatherings. It will be welcoming and affirming for all, regardless of race, gender identity or sexual orientation.

How can I support St. Brigid's Community?

To grow and flourish, the St. Brigid's Community needs your faithful support. Please pray for the Community in your daily or weekly devotions (see the Prayer for St. Brigid's Community in this package.) You can also follow us on Facebook and visit the Diocese of Niagara's website, www.niagaraanglican.ca. We also need your financial support. Your contribution will help young adults encounter the living Christ and discover their vocation in community. We invite you to partner with us by becoming a Sustaining Partner (\$4,500 per year x 5 years), a Supporting Partner (\$500 per year x 5 years), or by making a one-time gift.

Who was St. Brigid?

The community takes its name from St. Brigid of Kildare, a 5th-century Christian leader known for founding a community shaped by prayer, hospitality, learning, and service. Her monastery was a place of formation and welcome, deeply rooted in prayer while actively engaged with the world. St. Brigid's Community draws on this legacy by weaving contemplative prayer, community life, and mission into everyday living, offering ancient wisdom in a form that speaks to contemporary life.

Where can I learn more about St. Brigid's Community?

To speak to someone about St. Brigid's Community, call the Reverend Canon Dr. Ian Mobsby, Canon Missioner, Anglican Diocese of Niagara, 905- 527-1316, ext. 320 or email him at ian.mobsby@niagaraanglican.ca. Visit our website, www.niagaraanglican.ca.

Prayers for the St. Brigid's Community

Prayer 1

God of love,
who in your Son Jesus Christ
revealed the fullness of your healing and reconciling presence,
and who kindled in the heart of your servant St. Brigid of Kildare
a flame of prayer, hospitality, and generous compassion:

Pour out your Holy Spirit upon the members of the St. Brigid's Community,
that, formed in your love,
they may become a dwelling place of your presence
among the young adults of this diocese.

Deepen them in the way of contemplation,
that, rooted and grounded in your love,
they may discover their true identity as your beloved,
be healed of all woundedness,
and be strengthened to love others as you have loved them.

Shape them into a community of prayer and shared life,
where the rhythms of worship, silence, and service
bear witness to your kin-dom of justice, peace, and joy;
and grant that, in a fragmented and weary world,
they may be a sign of hope, belonging, and new creation.

Through Jesus the Christ,
who lives and reigns with you and the Holy Spirit,
one God, now and for ever.
Amen.

Prayer 2

God of love,
who called your servant St. Brigid of Kildare
to a life of prayer, hospitality, and compassion:

Bless the members of the St. Brigid's Community,
that, rooted in your love,
they may grow in faith,
be formed in contemplation,
and serve others with joy and generosity.

Make them a sign of hope and belonging
among the young adults of this diocese;
through Jesus the Christ.
Amen.